35 ENGINE (WSDC – CAF, CBF)
WSSM : Craig Eaton

Aviation Lead Center
Customer & Weapon System
Focused Metrics

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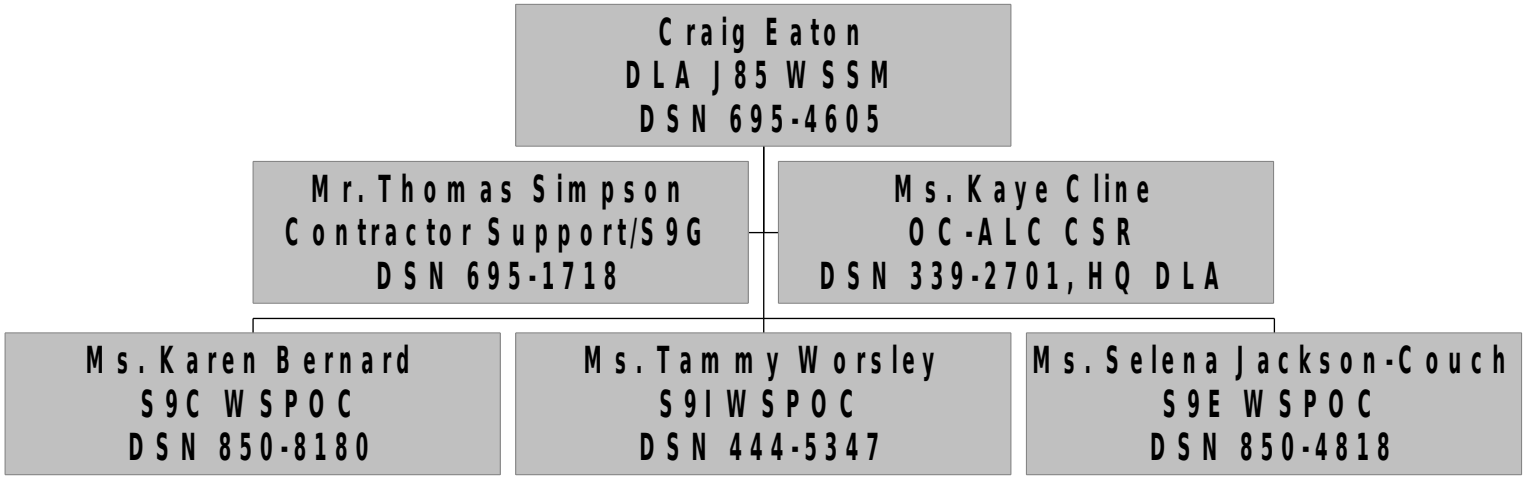
AVIATION LEAD CENTER MANAGEMENT TEAM

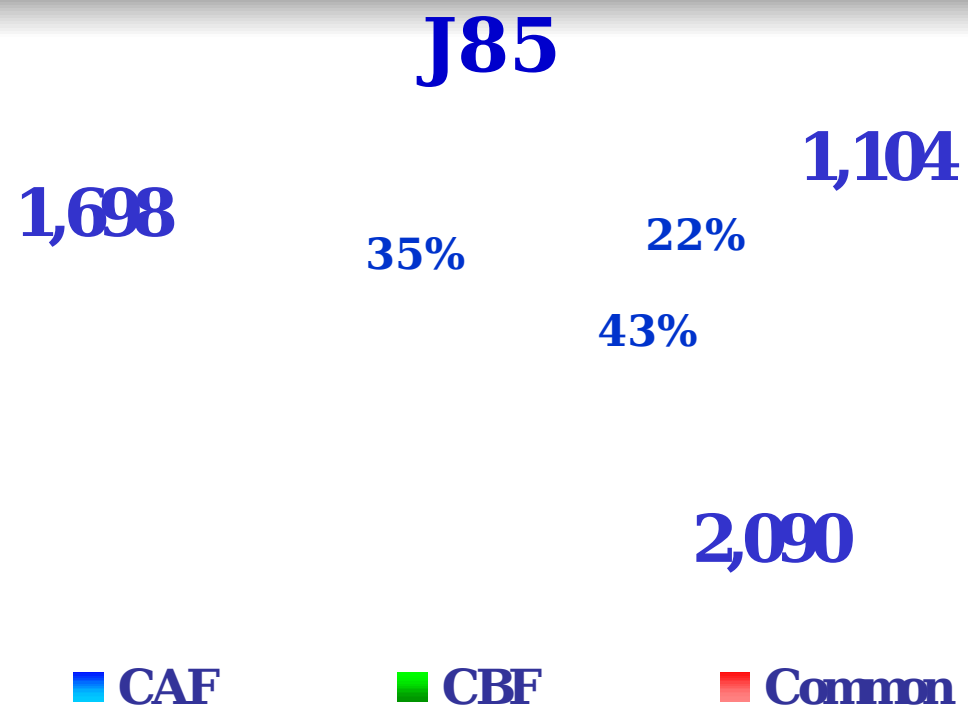


J85 ENGINE (F-5A/B, T-38A) (WSDC – CAF, CBF) DODAAC TABLE

PM: Lacradia Gaddison
WSSM: Craig Eaton

DODACC	LOCATION		DODACC	LOCATION
EZ9214	SABELINER NEOSHO		N00204	PENSACOLA
EZ3250	ORENDA		N09251	MERIDIAN
OPERATIONAL BASES			N48112	EDWARDS
DODACC	LOCATION		N52814	PENSACOLA
FB3020	SHEPPARD		N52995	FALLON
FB3022	COLUMBUS		N55242	YUMA
FB3029	VANCE		N63043	MERIDIAN
FB3099	LAUGHLIN			
FB4469	RANDOLPH			
FB4801	HOLLOMAN			
FB4830	MOODY			

NSNs MANAGED AUG 04
SOURCE: DLA WSSP



TOTAL – 4,892 NSNs

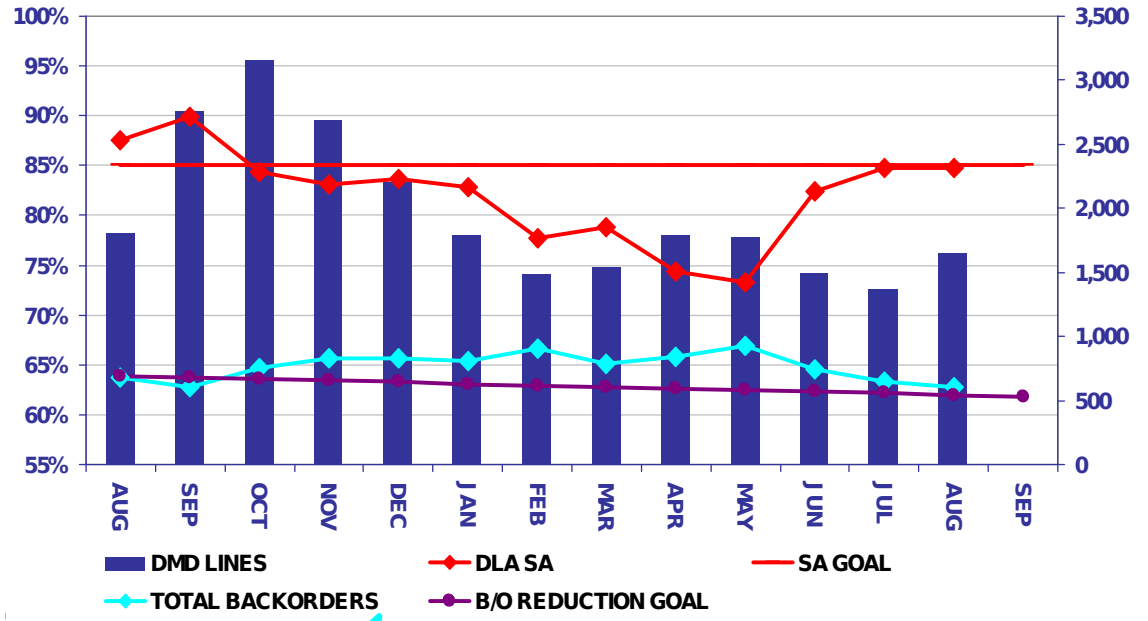
Source: CFM Web Portal
Next Update Due: Oct 0

J85 (CAF, CBF)

B/O GOAL IS BASED ON 25% REDUCTION

Craig Eaton

DLA Performance



Total B/O's And SA Improved Two Consecutive Months

READINESS CRITERIA

	SA	WRE
GOAL	85.0%	42
ACTUAL	84.8%	43

ISSUES:

- Failed SA

DISCUSSION:

- ENMCS: <10%
- DLA ENMCS Hours/Incidents
  21,234 / 66
- DLA MICAP Hours/NSN
  42,304 / 11

ACTION:

- DLA Submitted ONRRs (A One Time Action To Jump Start Forecasting)
- DLA Continues To Issue PRs And
- Accelerate Deliveries Where Possible

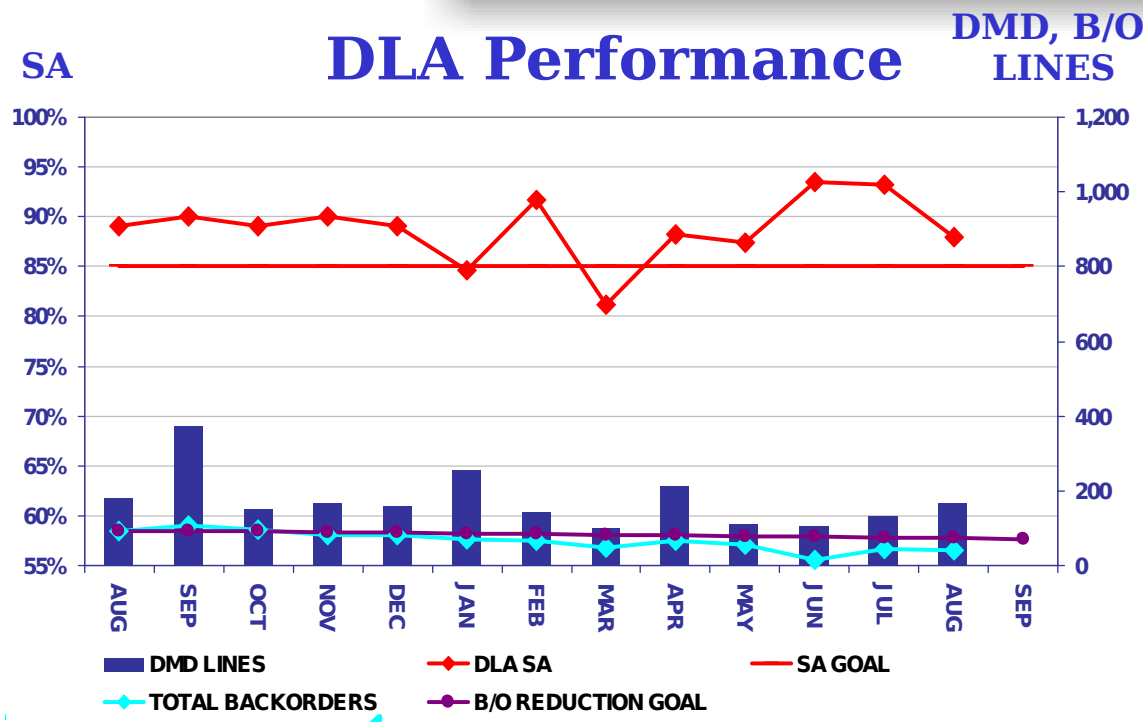
Source: CFM Web

J85 (CAF Navy Operational)

B/O GOAL IS BASED ON 25% REDUCTION

Craig Eaton

DLA Performance



Total B/O's And SA Remain Positive

READINESS CRITERIA

	SA
GOAL	85.0%
ACTUAL	88.0%

ISSUES:

- None

DISCUSSION:

- Extremely Small Fleet With Minimal Demands
- New Procurement Of F5 Fighters And \ J85 Engines From Switzerland

ACTION:

- WSSM Attended Bi-Annual J85 IPT To Discuss Supply Issues And Support. No Current DLA Impact

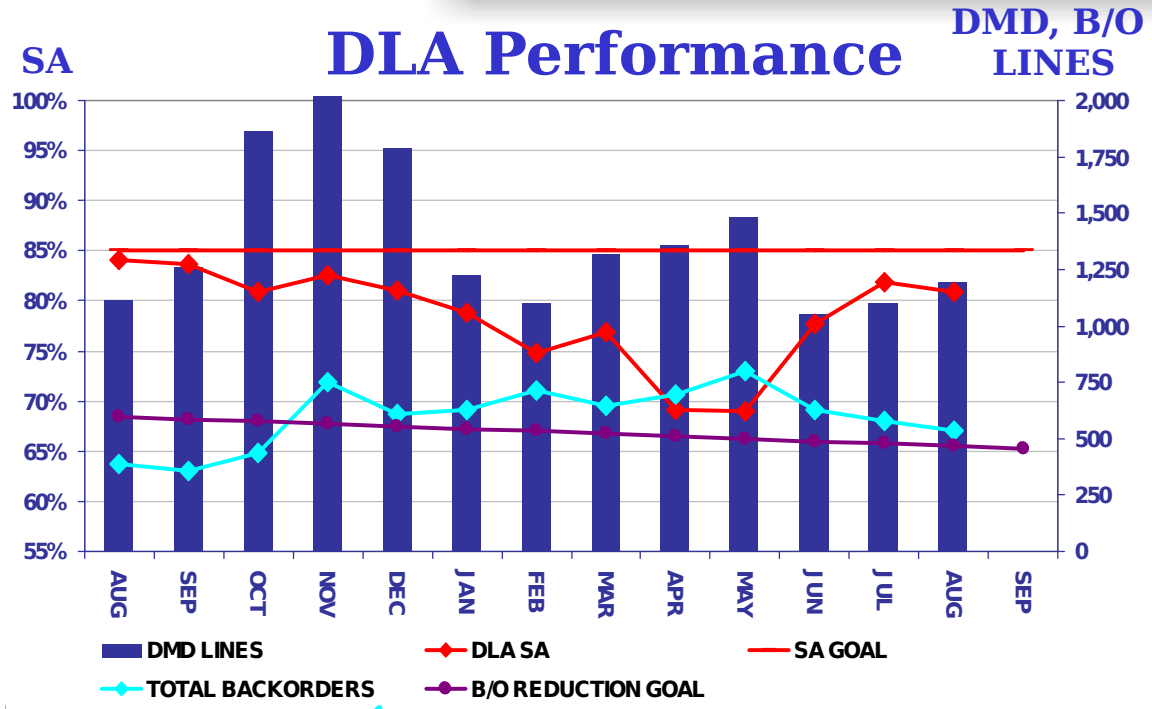
Source: CFM Web Portal

J85 (CBF USAF Operational)

B/O GOAL IS BASED ON 25% REDUCTION

Craig Eaton

DLA Performance



Total B/O's And SA Improved Two Consecutive Months

READINESS CRITERIA

	SA	WRE
GOAL	85.0%	42
ACTUAL	80.9 %	43

Source: CFM Web Portal

ISSUES:

- **Failed SA**

DISCUSSION:

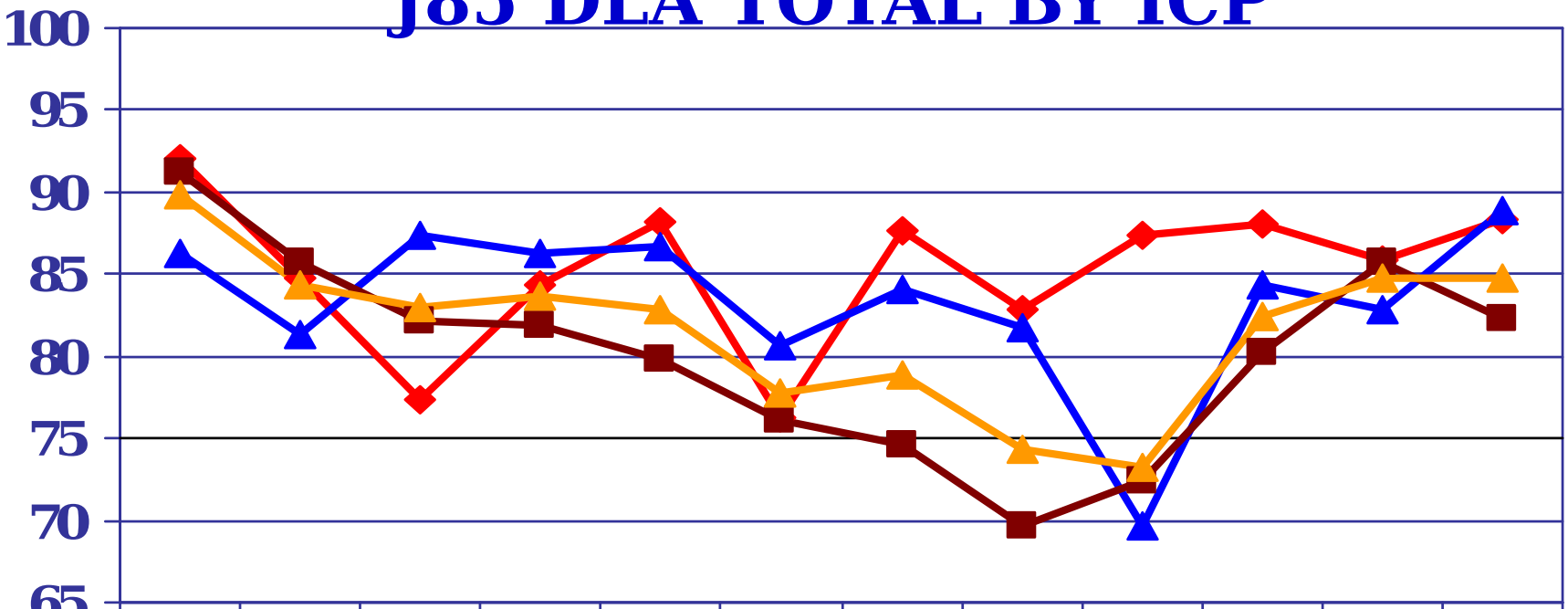
- **ENMCS: <10%**
  DLA ENMCS Hours/Incidents
  21,234 / 66
- **DLA MICAP Hours/NSN**
  42,304 / 11
- **Additional TCTOs Will Be Issued**

ACTION:

- **DLA Inputted ONRRs (A One Time Action To Jump Start Forecasting) For Stocked Items**
- **DLA Continues To Issue**

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

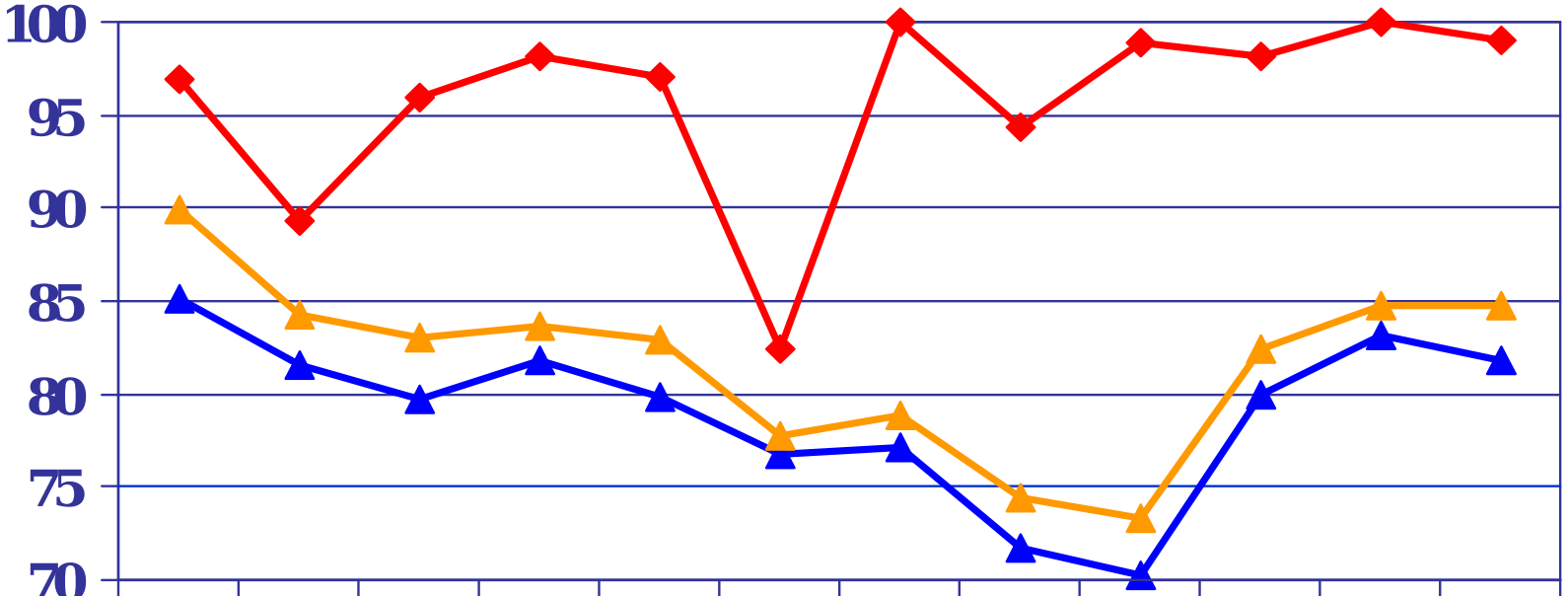
J85 DLA TOTAL BY ICP



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DSCC	92.1	84.7	77.4	84.3	88.2	76.3	87.6	82.8	87.4	88.1	85.9	88.3
DSCP	86.3	81.3	87.4	86.3	86.7	80.6	84.1	81.7	69.7	84.3	82.8	88.9
DSCR	91.2	85.7	82.2	81.9	79.8	76.1	74.6	69.7	72.4	80.2	85.7	82.3
DLA	89.9	84.3	83.0	83.7	82.9	77.7	78.8	74.4	73.3	82.4	84.7	84.8

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

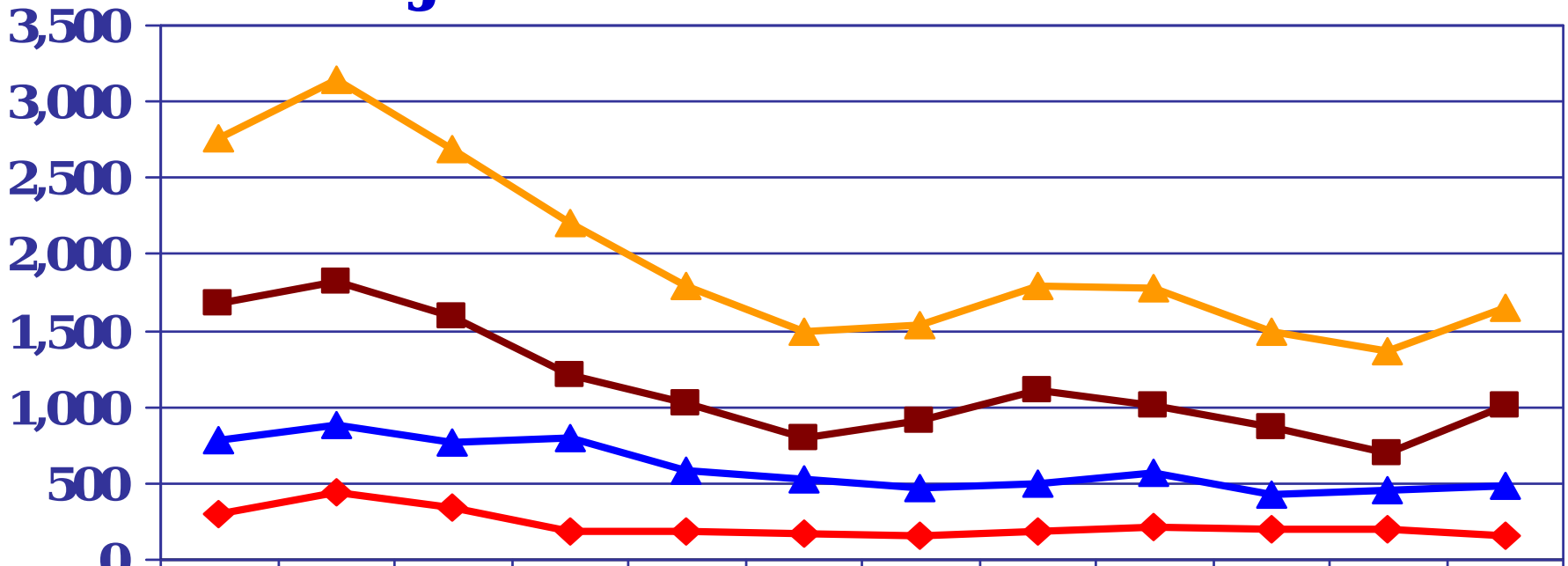
J85 DLA TOTAL BY CUSTOMER SEGMENT



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
Depot	96.9	89.3	95.9	98.1	97.1	82.4	100	94.4	98.9	98.1	100	99
Operational	85.1	81.5	79.7	81.8	79.8	76.8	77.1	71.7	70.3	79.9	83.1	81.8
DLA Total	89.9	84.3	83.0	83.7	82.9	77.7	78.8	74.4	73.3	82.4	84.7	84.8

CUSTOMER FOCUSED METRICS DEMAND PATTERN

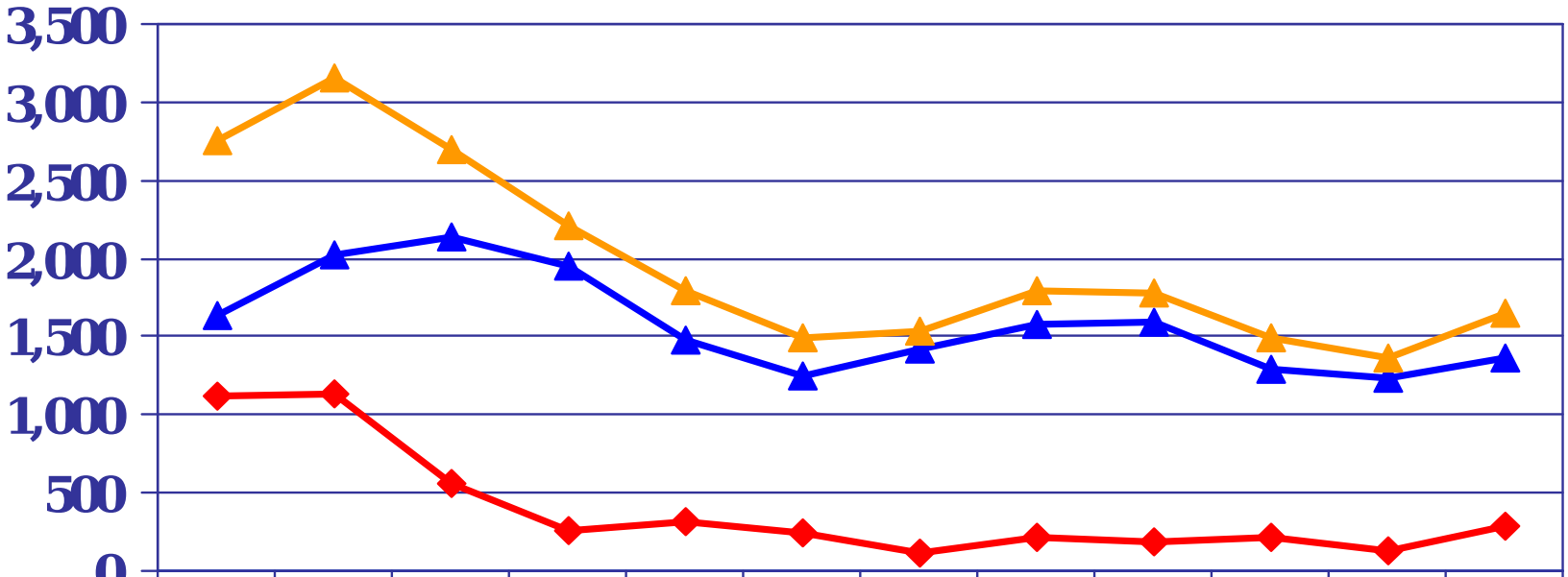
J85 DLA TOTAL BY ICP



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DSCC	303	443	340	191	186	169	153	180	207	202	199	162
DSCP	782	886	762	802	577	520	472	503	564	433	460	477
DSCR	1,673	1,822	1,593	1,216	1,029	800	910	1,106	1,006	863	704	1007
DLA	2,758	3,151	2,695	2,209	1,792	1,489	1,535	1,789	1,777	1,498	1,363	1646

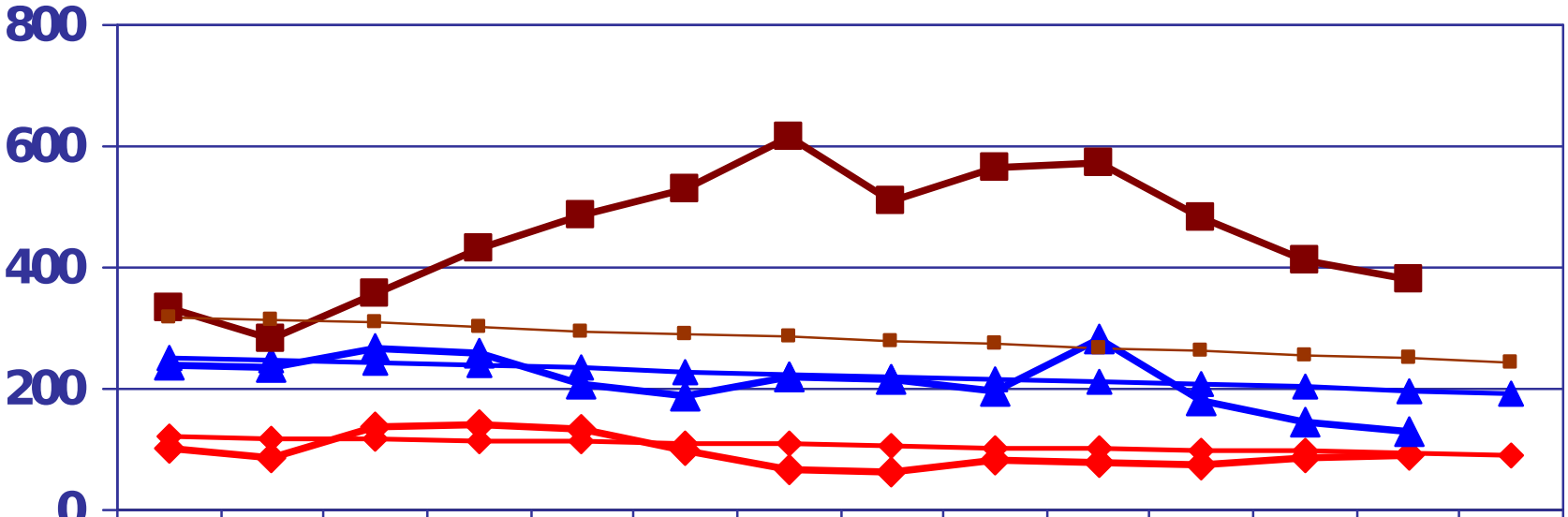
CUSTOMER FOCUSED METRICS DEMAND PATTERN

J85 DLA TOTAL BY CUSTOMER SEGMEN



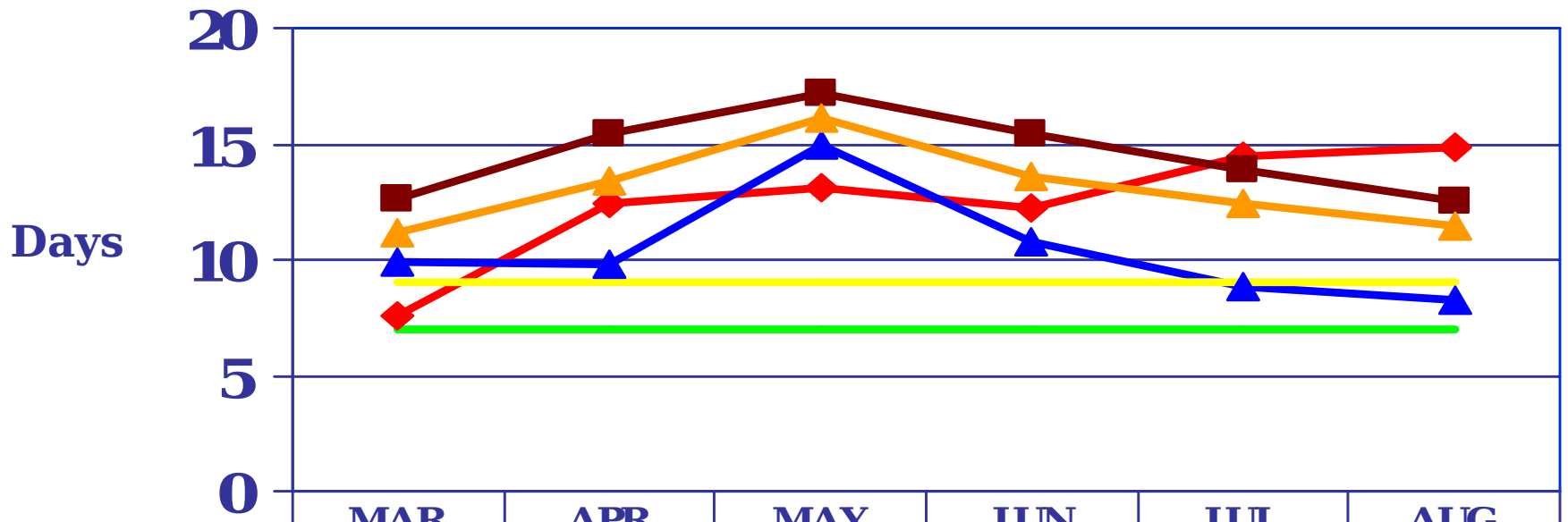
	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
Depot	1,124	1,135	560	258	315	244	114	214	183	208	131	288
Operational	1,634	2,016	2,135	1,951	1,477	1,245	1,421	1,575	1,594	1,290	1,232	1358
DLA Total	2,758	3,151	2,695	2,209	1,792	1,489	1,535	1,789	1,777	1,498	1,363	1646

J85 BACKORDER REDUCTION GOALS BY ICP



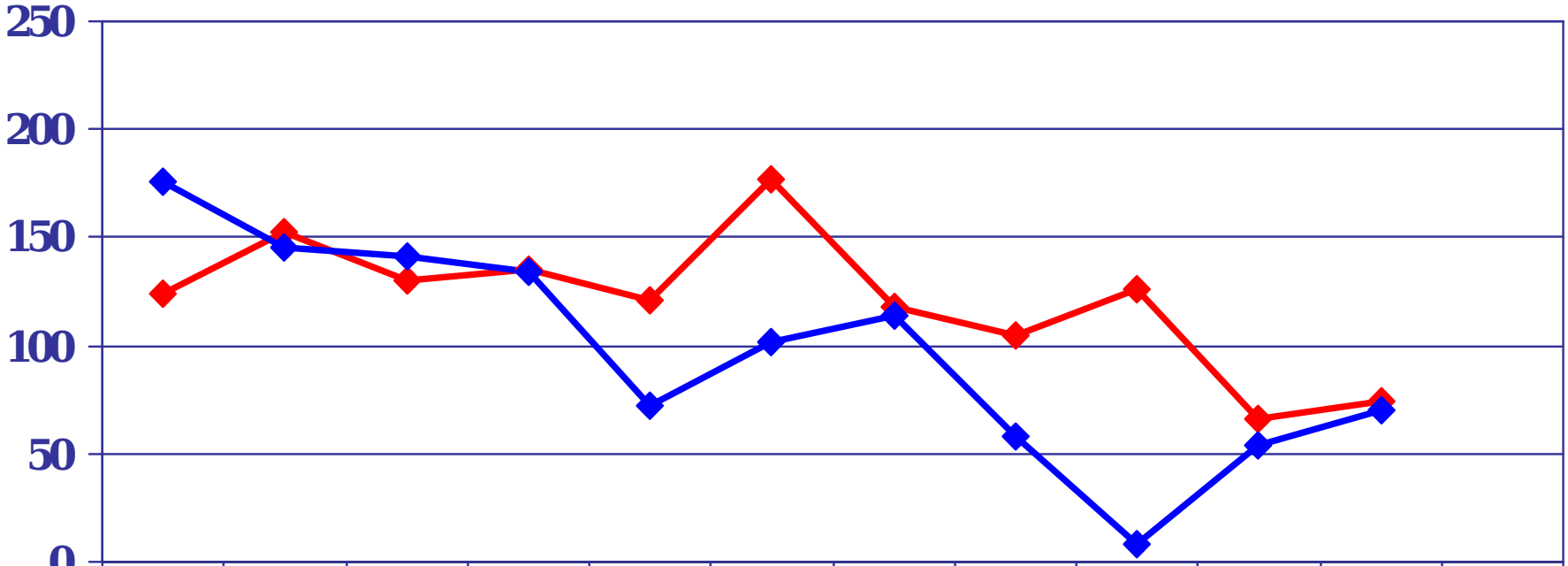
	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
DSCC	101	85	137	142	132	97	68	61	83	78	74	88	89	
DSCC GOAL	121	119	116	114	112	110	108	105	103	101	99	97	94	92
DSCP	239	236	265	258	207	187	219	217	195	281	181	144	130	
DSCP GOAL	252	248	243	239	234	229	225	220	216	211	207	202	197	193
DSCR	334	282	355	430	487	528	617	510	566	571	484	412	381	
DSCR GOAL	319	313	308	302	296	290	285	279	273	267	262	256	250	244

J85 BACKORDER INDEX



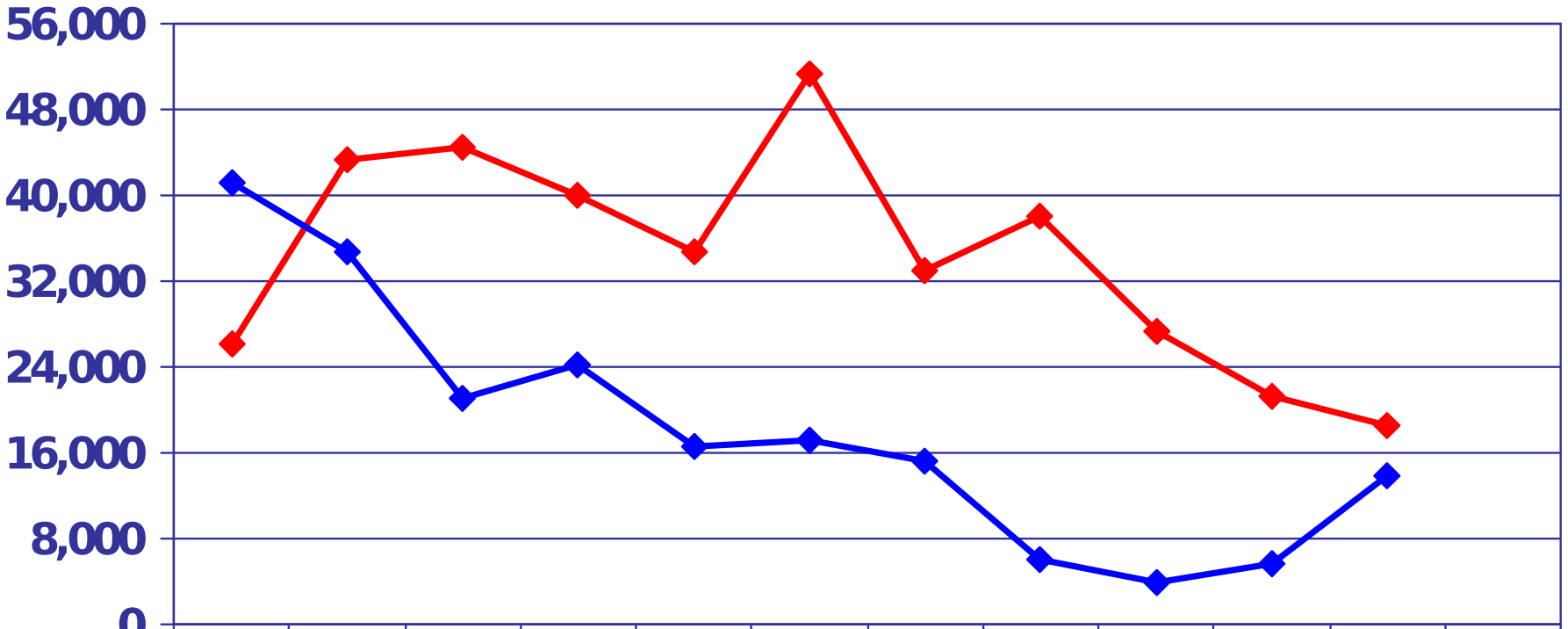
	MAR	APR	MAY	JUN	JUL	AUG
DSCC	7.53	12.39	13.14	12.28	14.43	14.85
DSCP	9.88	9.76	14.96	10.73	8.88	8.22
DSCR	12.66	15.48	17.22	15.42	13.91	12.53
DLA	11.20	13.35	16.07	13.61	12.40	11.49
UCL Yellow	9	9	9	9	9	9
Goal Green	7	7	7	7	7	7

J85 ACCUMULATED MICAPS (ENMCS) INCIDENTS



	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
DLA	124	152	130	135	121	177	118	105	126	66	74	
AF	176	145	141	134	72	102	114	58	8	54	70	

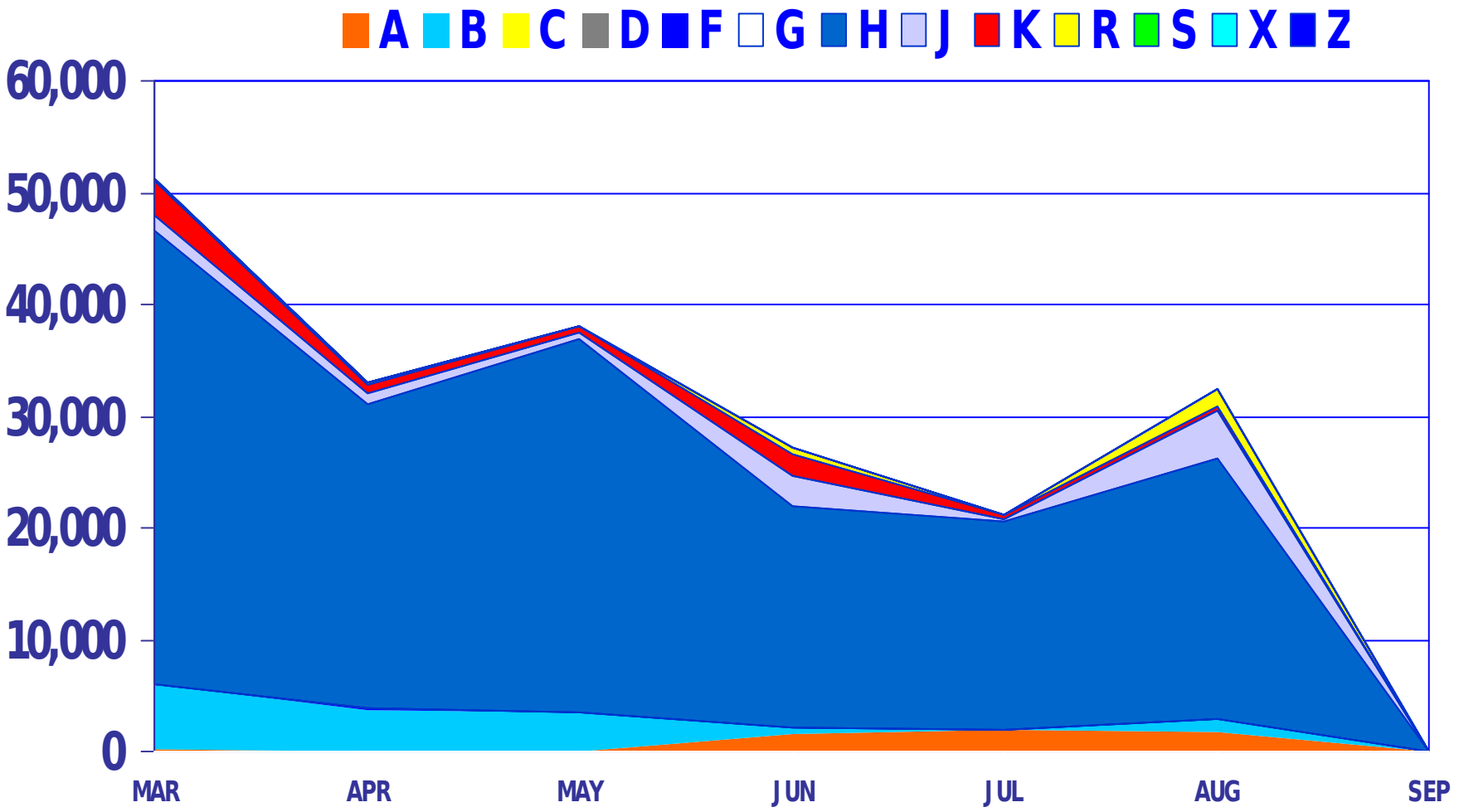
J85 ACCUMULATED MICAPS (ENMCS) HOURS



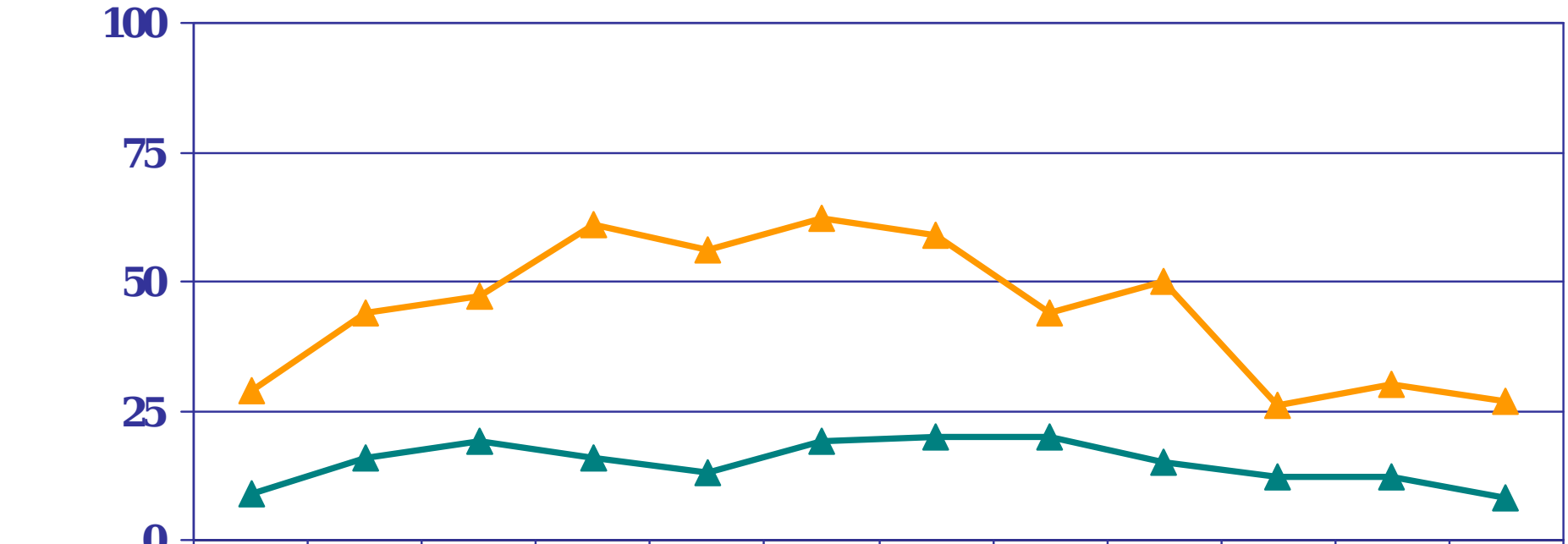
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
DLA	26,214	43,338	44,526	40,030	34,714	51,319	32,941	38,002	27,231	21,234	18,534	
AF	41,192	34,734	21,006	24,282	16,609	17,196	15,178	6,040	3,822	5,714	13,864	

J85 ACCUMULATED MICAP HOURS

By Cause Codes

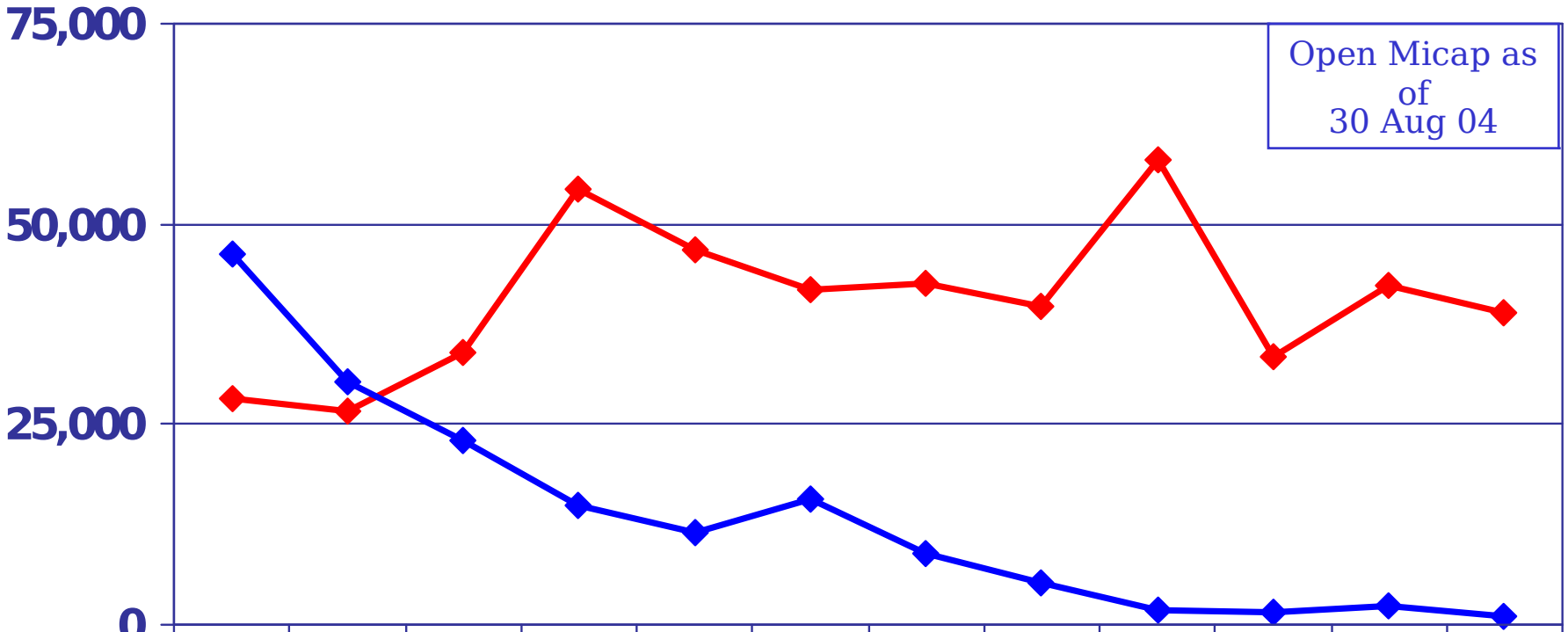


J85 DLA OPEN MICAP NSNS & BACKORDER LINES



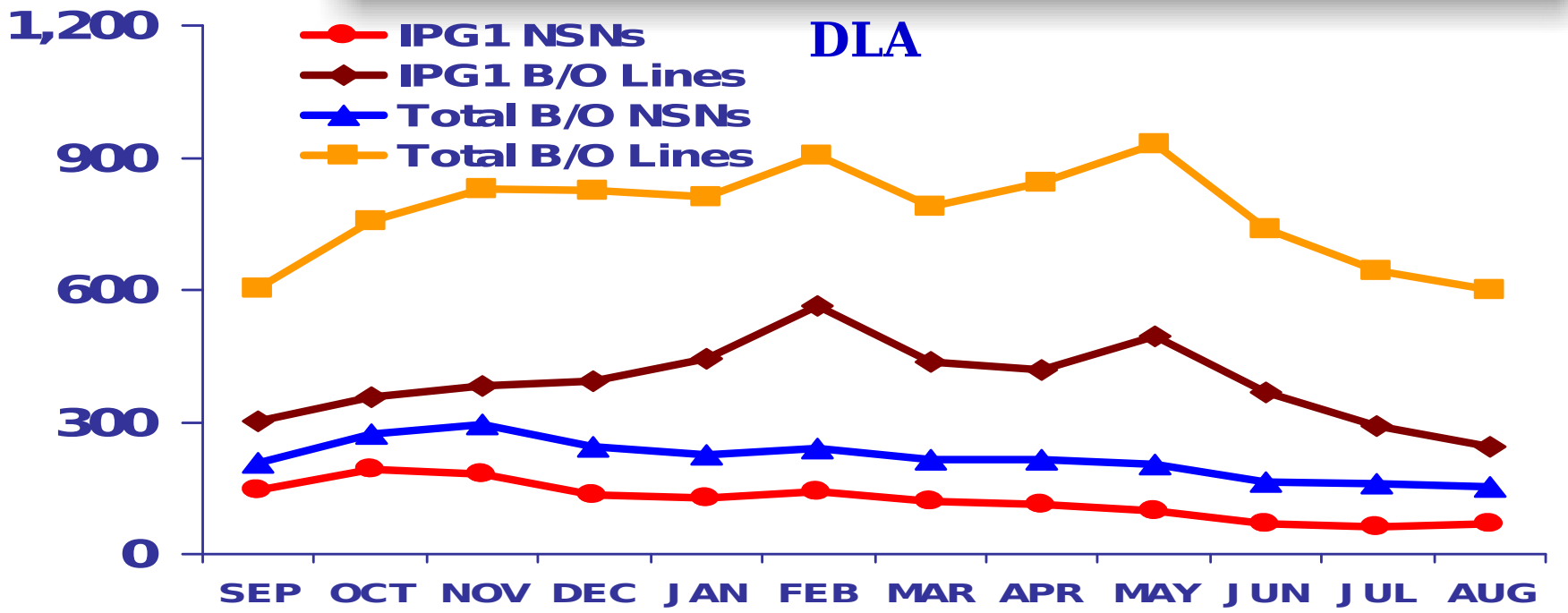
	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
NSNs	9	16	19	16	13	19	20	20	15	12	12	8
LINES	29	44	47	61	56	62	59	44	50	26	30	27

J85 OPEN MICAP HOURS



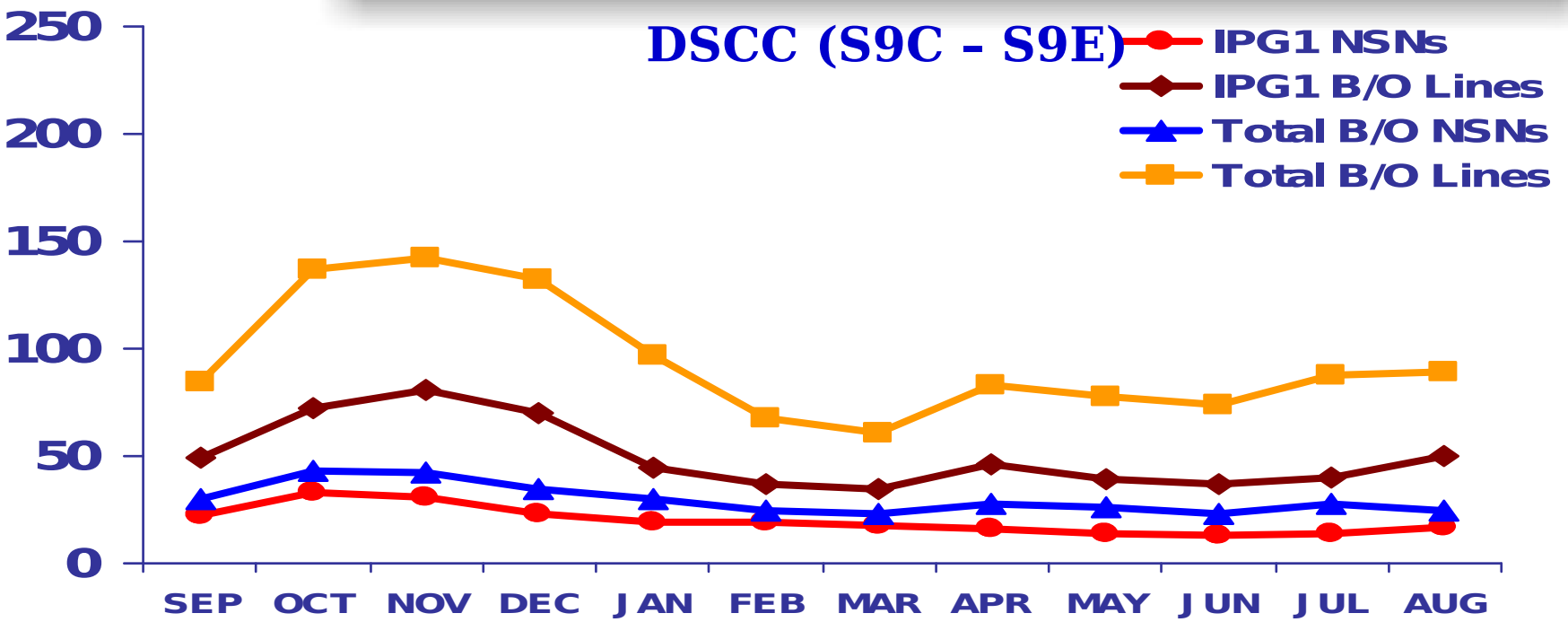
	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DLA	28,225	26,550	34,074	54,368	46,696	41,747	42,696	39,736	58,010	33,423	42,304	38,889
AF	46,172	30,254	22,914	15,010	11,538	15,711	8,772	5,269	1,940	1,679	2,262	1,035

J85 PROFILE CUSTOMER FOCUSED IPG1 STOCKED BACKORDERS



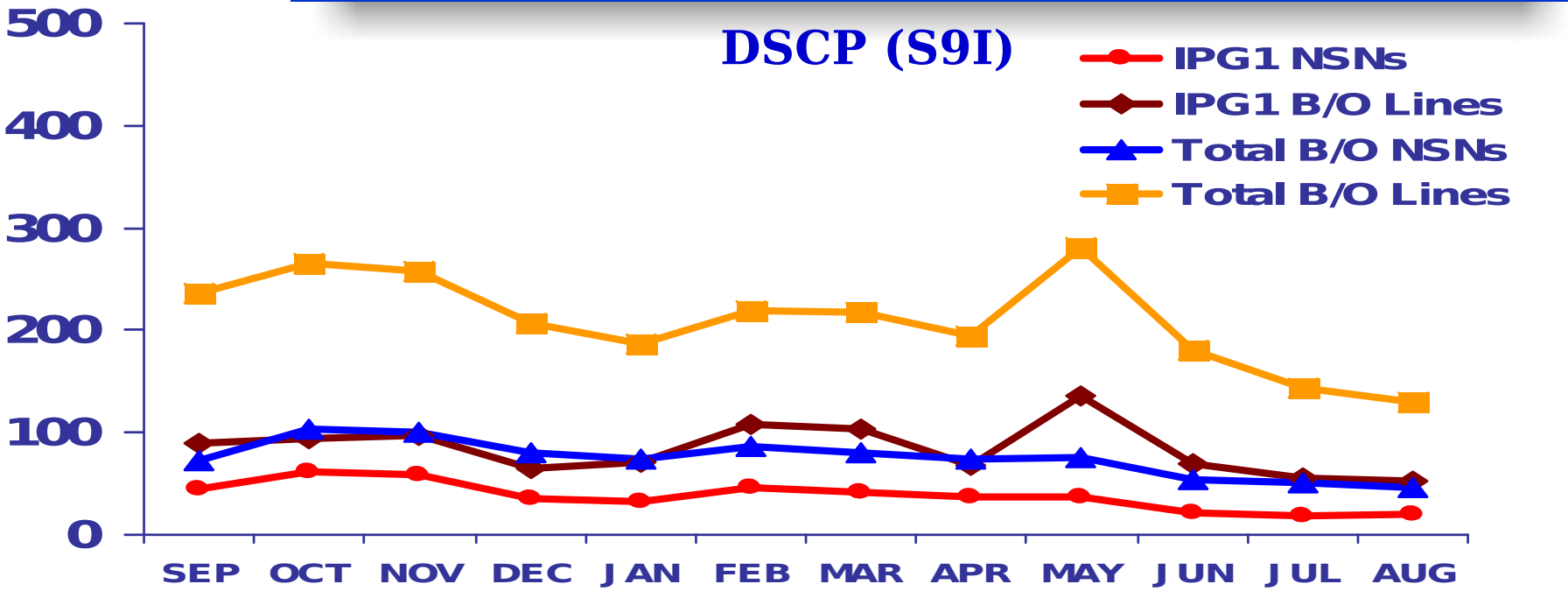
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	119	436	121	102	59	133	21
Apr-04	111	419	178	34	51	87	69
May-04	99	494	221	106	22	63	82
Jun-04	69	368	112	103	60	36	57
Jul-04	62	290	68	66	51	50	55
Aug-04	69	242	78	30	37	45	52

J85 PROFILE CUSTOMER FOCUSED IPG1 STOCKED BACKORDERS



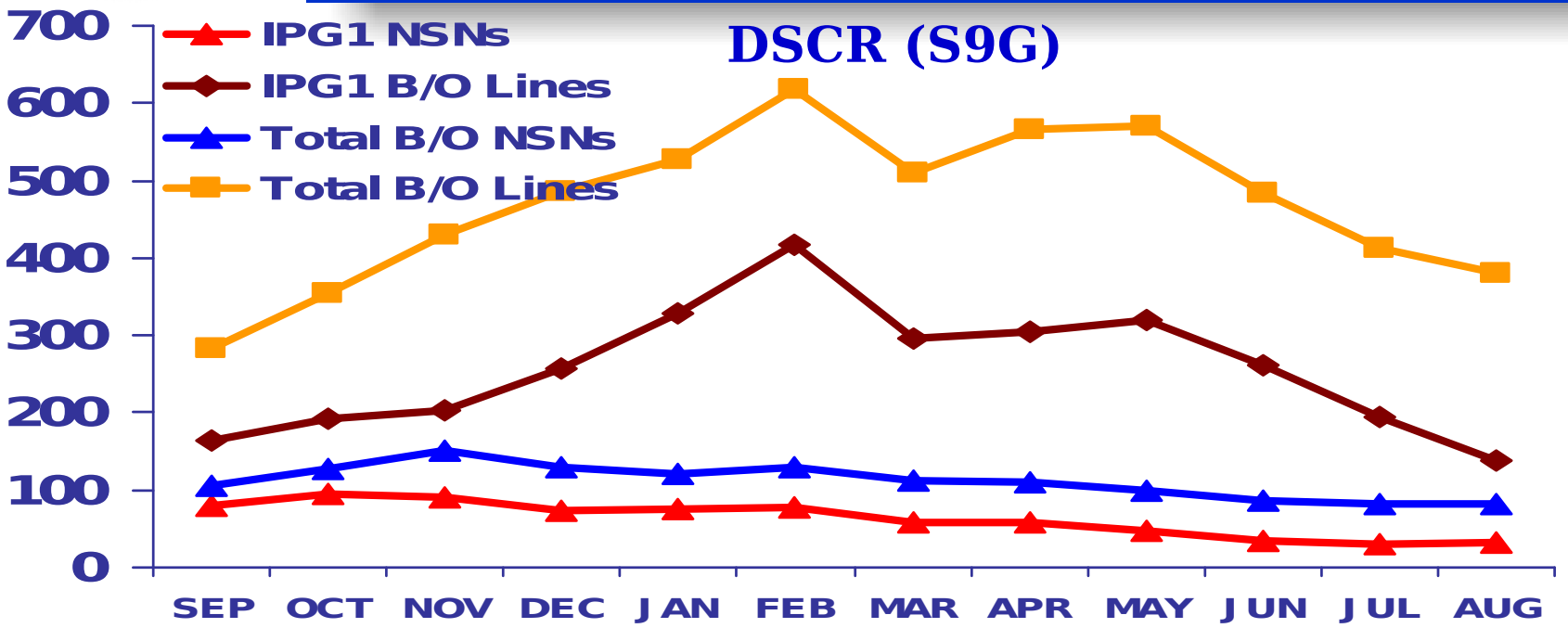
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	18	35	3	6	4	14	8
Apr-04	16	46	11	2	4	9	20
May-04	14	39	1	9	1	6	22
Jun-04	13	37	0	4	7	3	23
Jul-04	14	40	1	2	4	9	24
Aug-04	17	50	10	5	2	11	22

J85 PROFILE CUSTOMER FOCUSED IPG1 STOCKED BACKORDERS



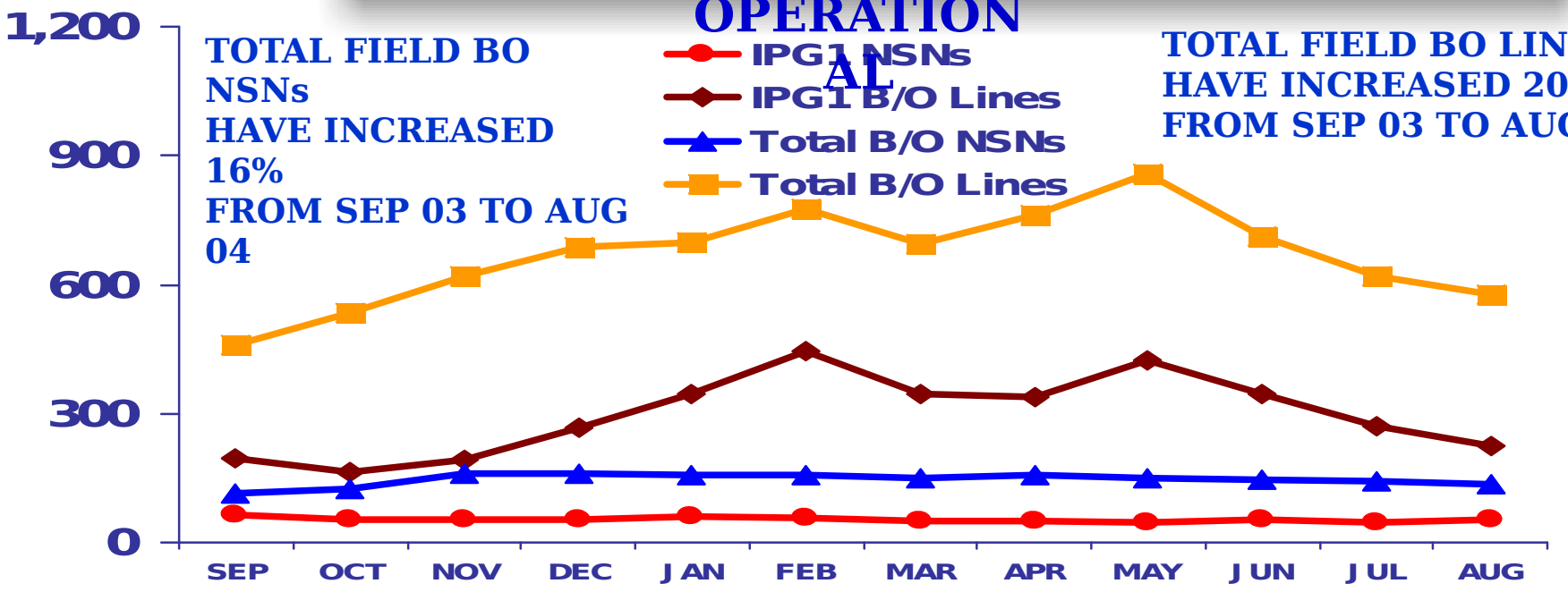
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	42	104	26	30	8	35	5
Apr-04	37	68	17	2	15	13	21
May-04	37	136	72	13	2	23	26
Jun-04	22	70	25	15	6	10	14
Jul-04	18	55	18	3	8	15	11
Aug-04	20	53	11	4	6	18	14

J85 PROFILE CUSTOMER FOCUSED IPG1 STOCKED BACKORDERS



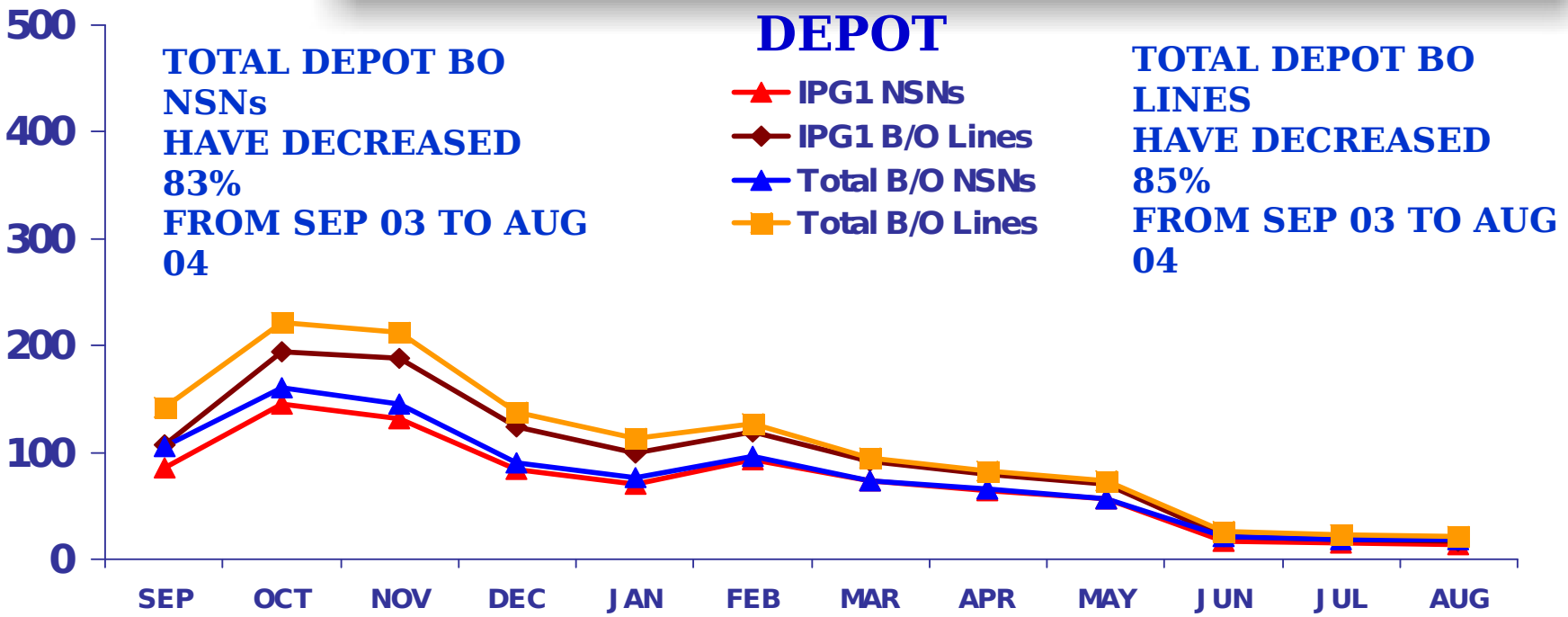
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	59	297	92	66	47	84	8
Apr-04	58	305	150	30	32	65	28
May-04	48	319	148	84	19	34	34
Jun-04	34	261	87	84	47	23	20
Jul-04	30	195	49	61	39	26	20
Aug-04	32	139	57	21	29	16	16

J85 PROFILE CUSTOMER FOCUSED IPG1 STOCKED BACKORDERS



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	50	345	121	69	55	81	19
Apr-04	51	340	170	34	27	78	31
May-04	47	424	221	100	22	39	42
Jun-04	53	347	112	103	54	33	45
Jul-04	48	272	68	66	51	43	44
Aug-04	55	225	78	30	37	40	40

J85 PROFILE CUSTOMER FOCUSED IPG1 STOCKED BACKORDERS



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	73	91	0	33	4	52	2
Apr-04	64	79	8	0	24	9	38
May-04	56	70	0	6	0	24	40
Jun-04	17	21	0	0	6	3	12
Jul-04	15	18	0	0	0	7	11
Aug-04	14	17	0	0	0	5	12